

CABINET

RECOMMENDATIONS TO THE COUNCIL

5TH DECEMBER 2012

1. CROWN CLOSE OPEN SPACE – REPAIRS TO SURROUNDING ROADS AND FOOTPATHS

The Cabinet has considered a report on a proposal to undertake repairs and resurfacing work to the footpaths and road around Crown Close Open Space, Bromsgrove.

It is therefore RECOMMENDED

That the Capital Programme 2012/2013 be increased by £40,000 to enable the resurfacing of footpaths and the road at Crown Close Open Space, Bromsgrove to be undertaken and that this be funded by way of Section 106 monies.

2. FINANCE MONITORING – QUARTER 2 2012/2013

The Cabinet has considered a report on the Council's financial position for April to September 2012.

As part of the report the Cabinet noted that additional Capital funding had been received from the Football Foundation and from Stoke Parish Council in respect of sports and play schemes at Braces Lane, Barnsley Hall and Stoke Heath.

It was also noted that there would be a need to carry forward to the 2013/2014 Capital Programme expenditure on schemes in relation to the Parkside development and the Public Realm works in Bromsgrove Town Centre. In addition it was proposed that Capital expenditure on the IDOX system would be split over two years.

It is therefore RECOMMENDED

- (a) that the 2012/2013 Capital Programme be increased by £108,000 to reflect additional funding received from the Football Foundation and Stoke Parish Council in respect of the following sports and play schemes:
 - Braces Lane (Football Foundation) - £50,000
 - Barnsley Hall (Football Foundation) - £48,000
 - Stoke Heath (Stoke Parish Council) - £10,000
- (b) that the following capital funding be carried forward to 2013/2014 in respect of capital schemes which will not be undertaken in 2012/2014:

- Parkside development and Public Realm improvements £1,400,000
- Regulatory Services - £58,000
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6 TH FEBRUARY 2013

1. HOUSING GROWTH CONSULTATION

The Cabinet has considered a report on the proposals for a public consultation to be undertaken in respect of proposed Housing Growth to meet the development needs of Redditch until 2030. The consultation would be undertaken jointly by Bromsgrove District Council and Redditch Borough Council.

It is therefore RECOMMENDED

that the Housing Growth consultation document together with the supporting Background Evidence report and the accompanying Sustainability Appraisal be approved for joint public consultation between 25th February 2013 and 8th April 2013.

2. REDEVELOPMENT OF FORMER PARKSIDE MIDDLE SCHOOL, BROMSGROVE

The Cabinet has considered a report on financial arrangements in respect of the development of the joint Bromsgrove District Council/Worcestershire County Council facility at Parkside, Bromsgrove.

It is therefore RECOMMENDED:

that the funding of £40,000 from Worcestershire County Council be incorporated into this Council's "Energy Efficiency Grants Home Insulation Projects" budget and that the Capital Programme be amended accordingly.

- (a) that the Capital Programme 2013/2014 be increased by a further £130,000 and that this sum be paid to Worcestershire County Council in order to acquire a fifty per cent interest in the former Parkside Middle School; and
- (b) that capital assets relating to the relocation of services from The Council House on completion of the redevelopment be released and these capital receipts (estimated at approximately £2,100,000) be used to support the capital expenditure previously agreed.